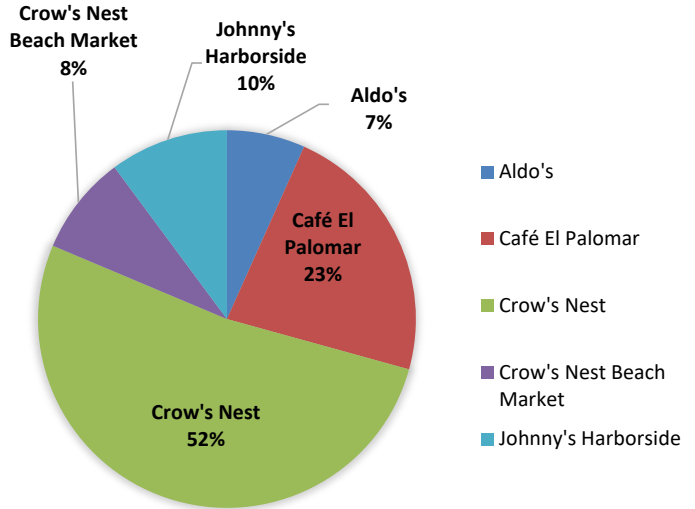


Santa Cruz Port District
Quarterly Concession Rent Report
 For the Nine Months Ended December 31, 2024

	FY 2025	
	QTD Oct - Dec	YTD Apr - Dec
Base Rent		
Aldo's	6,432	19,295
Café El Palomar	47,154	141,462
Crow's Nest	-	-
Crow's Nest Beach Market	21,900	65,700
Johnny's Harborside	27,365	82,095
Total Base Rent	\$ 102,851	\$ 308,552
% Rent		
Aldo's	6,343	35,280
Café El Palomar	1,687	42,792
Crow's Nest	95,017	424,352
Crow's Nest Beach Market	-	3,642
Johnny's Harborside	-	625
Total % Rent	\$103,047	\$506,691
Total Rent		
Aldo's	12,775	54,576
Café El Palomar	48,841	184,254
Crow's Nest	95,017	424,352
Crow's Nest Beach Market	21,900	69,342
Johnny's Harborside	27,365	82,720
Total Rent	\$ 205,897	\$ 815,243

TOTAL CONCESSION RENT YTD



YTD 3-Year Concession % Rent

Tenant	FY23	FY24	FY25
Aldo's	38,605	36,930	35,280
Café El Palomar	33,736	44,331	42,792
Crow's Nest	490,419	446,047	424,352
Beach Market	24,319	11,739	3,642
Johnny's	-	1,320	625

PERCENTAGE RENT YTD

